

Virginia Dept. of Health Professions  
Revenue and Expenditures Summary  
July 1, 2005 through September 30, 2005

FISCAL YEAR 2006, QUARTER ENDING 9/30/05

***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<u>117- Prescription Monitoring</u>
Expenditures	
1100 · Personal Services	
1110 · Employee Benefits	
1111 · Employer Retirement Contrib.	1,674.57
1112 · Fed Old-Age Ins- Sal St Emp	1,652.41
1113 · Fed Old-Age Ins- Wage Earners	408.13
1116 · Retiree Medical/Hospitalizatn	195.45
1117 · Long term Disability Ins	321.51
Total 1110 · Employee Benefits	<u>4,252.07</u>
1120 · Salaries	
1123 · Salaries, Classified	21,554.40
Total 1120 · Salaries	<u>21,554.40</u>
1140 · Wages	
1141 · Wages, General	5,334.86
Total 1140 · Wages	<u>5,334.86</u>
Total 1100 · Personal Services	31,141.33
1200 · Contractual Services	
1210 · Communication Services	
1211 · Express Services	7.40
1214 · Postal Services	203.60
1216 · Telecommunications Svcs (DIT)	202.88
Total 1210 · Communication Services	<u>413.88</u>
1220 · Employee Development Services	
1222 · Publication Subscriptions	2,115.00
Total 1220 · Employee Development Services	<u>2,115.00</u>
1240 · Mgmnt and Informational Svcs	

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	<b>117- Prescription Monitoring</b>	
1244 · Management Services	85.50	
Total 1240 · Mgmnt and Informational Svcs	85.50	
1260 · Support Services		
1266 · Manual Labor Services	1.31	
1267 · Production Services	3.70	
Total 1260 · Support Services	5.01	
1270 · Technical Services		
1277 · Cmptr Operatg Svc (Non-State)	5,700.00	
Total 1270 · Technical Services	5,700.00	
Total 1200 · Contractual Services	8,319.39	
1300 · Supplies And Materials		
1310 · Administrative Supplies		
1313 · Stationery and Forms	30.00	
Total 1310 · Administrative Supplies	30.00	
Total 1300 · Supplies And Materials	30.00	
1500 · Continuous Charges		
1520 · Capital Lease Payments		
1525 · Building Capital Leases	1,076.61	
Total 1520 · Capital Lease Payments	1,076.61	
Total 1500 · Continuous Charges	1,076.61	
2200 · Equipment Expendituress		
2260 · Office Equipment		
2262 · Office Furniture	2,974.64	
Total 2260 · Office Equipment	2,974.64	
Total 2200 · Equipment Expendituress	2,974.64	
Total Expenditures	43,541.97	